

### Serco Supply Chain Fees and Charges 2013-2014

Subcontractor Name	Subcontractor UKPRN	Contract Start and End Date	Type of Provision	Funding Paid by SFA	Funding Paid to Subcontractor	Funding Retained	% Funding Retained
Step Up Training Associates Limited	10026659	01/08/2013 31/07/2014	16-18 Apprenticeships	£39,058	£33,199	£5,859	15
Step Up Training Associates Limited	10026659	01/08/2013 31/07/2014	19+ Apprenticeships	£668,210	£567,979	£100,231	15
Morgan Daniels Training Limited	10033902	01/08/2013 31/07/2014	16-18 Apprenticeships	£14,741	£12,530	£2,211	15
Morgan Daniels Training Limited	10033902	01/08/2013 31/07/2014	19+ Apprenticeships	£15,675	£13,324	£2,351	15
Crime Scene Resources Ltd	10034416	01/08/2013 31/07/2014	16-18 Apprenticeships	£69,001	£58,651	£10,350	15
Liral Veget Training and Recruitment Limited	10022410	01/08/2013 31/07/2014	16-18 Apprenticeships	£815	£693	£122	15
Liral Veget Training and Recruitment Limited	10022410	01/08/2013 31/07/2014	19+ Apprenticeships	£92,064	£78,254	£13,810	15
Eden College of Human Resource Development and Management Studies Limited	10019914	01/08/2013 31/07/2014	16-18 Apprenticeships	£43,647	£37,100	£6,547	15
Eden College of Human Resource Development and Management Studies Limited	10019914	01/08/2013 31/07/2014	19+ Apprenticeships	£81,288	£69,095	£12,193	15
Fusion People Training Limited	10038918	01/08/2013 31/07/2014	16-18 Apprenticeships	£36,707	£31,201	£5,506	15
Fusion People Training Limited	10038918	01/08/2013 31/07/2014	19+ Apprenticeships	£9,820	£8,347	£1,473	15
JT Development Solutions Limited	10031812	01/08/2013 31/07/2014	16-18 Apprenticeships	£2,297	£1,952	£345	15
JT Development Solutions Limited	10031812	01/08/2013 31/07/2014	19+ Apprenticeships	£204,126	£173,507	£30,619	15

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Bridge Training	10000874	01/08/2013 31/07/2015	ESF SSW	£18,022	£15,319	£2,703	15%
Gloucestershire Enterprise	10001041	01/08/2013 31/07/2015	ESF SSW	£80,146	£68,124	£12,022	15%
C&G Services	10001073	01/08/2013 31/07/2015	ESF SSW	£1,627	£1,383	£244	15%
CAD Centre UK	10001080	01/08/2013 31/07/2015	ESF SSW	£62,123	£52,805	£9,318	15%
Gloucestershire College	10002696	01/08/2013 31/07/2015	ESF SSW	£31,740	£26,979	£4,761	15%
Adult Ed Gloucestershire	10002697	01/08/2013 31/07/2015	ESF SSW	£89,153	£75,780	£13,373	15%
HR Champions	10003176	01/08/2013 31/07/2015	ESF SSW	£144,352	£122,699	£21,653	15%
Westward Pathfinder	10003256	01/08/2013 31/07/2015	ESF SSW	£5,964	£5,069	£895	15%
Locomotivation	10003976	01/08/2013 31/07/2015	ESF SSW	£38,667	£32,867	£5,800	15%
New College Swindon	10004579	01/08/2013 31/07/2015	ESF SSW	£13,788	£11,720	£2,068	15%
Petroc	10004676	01/08/2013 31/07/2015	ESF SSW	£3,758	£3,194	£564	15%
Campbell Page	10004719	01/08/2013 31/07/2015	ESF SSW	£110,626	£95,980	£14,646	13%
Paragon	10004977	01/08/2013 31/07/2015	ESF SSW	£4,455	£3,787	£668	15%

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Prospect Training Services	10005261	01/08/2013 31/07/2015	ESF SSW	£24,144	£20,522	£3,622	15%
Envesca Ltd	10005718	01/08/2013 31/07/2015	ESF SSW	£59,142	£50,271	£8,871	15%
Somerset College	10005956	01/08/2013 31/07/2015	ESF SSW	£22,570	£19,185	£3,386	15%
South Devon College	10005977	01/08/2013 31/07/2015	ESF SSW	£32,006	£27,205	£4,801	15%
Strode College	10006378	01/08/2013 31/07/2015	ESF SSW	£1,455	£1,237	£218	15%
Swindon College	10006463	01/08/2013 31/07/2015	ESF SSW	£12,444	£10,577	£1,867	15%
Learning Curve	10008935	01/08/2013 31/07/2015	ESF SSW	£10,768	£9,153	£1,615	15%
CMT Services (Consultancy, Management and Training)	10010952	01/08/2013 31/07/2015	ESF SSW	£3,656	£3,108	£548	15%
Tempus	10011159	01/08/2013 31/07/2015	ESF SSW	£136,164	£115,739	£20,425	15%
Glenbeigh (GHQ)	10012171	01/08/2013 31/07/2015	ESF SSW	£36,204	£30,773	£5,431	15%
HIT Training	10012467	01/08/2013 31/07/2015	ESF SSW	£64,337	£55,881	£8,456	13%
Skills UK	10020256	01/08/2013 31/07/2015	ESF SSW	£535,868	£455,488	£80,380	15%
Focus (DCET Training )	10026590	01/08/2013 31/07/2015	ESF SSW	£19,514	£16,587	£2,927	15%

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Geasons	10027935	01/08/2013 31/07/2015	ESF SSW	£46,048	£39,141	£6,907	15%
Skills People Group	10030802	01/08/2013 31/07/2015	ESF SSW	£389,127	£331,017	£58,110	15%
Paignton Sec	10032119	01/08/2013 31/07/2015	ESF SSW	£7,630	£6,486	£1,145	15%
Open Daws Training Ltd (Pitman Training)	10033185	01/08/2013 31/07/2015	ESF SSW	£4,215	£3,583	£632	15%
West Somerset Community College	10033787	01/08/2013 31/07/2015	ESF SSW	£48,592	£41,303	£7,289	15%
South Gloucestershire and Stroud College	10036143	01/08/2013 31/07/2015	ESF SSW	£61,744	£52,482	£9,262	15%
Green Inc	10038020	01/08/2013 31/07/2015	ESF SSW	£18,361	£15,607	£2,754	15%
Green Inc (EU) Ltd	10038020	01/08/2013 31/07/2015	ESF SSW	£94,388	£80,230	£14,158	15%
North West College	10042004	01/08/2013 31/07/2015	ESF SSW	£33,864	£28,784	£5,080	15%