

Serco Supply Chain Fees and Charges 2016-2017

Subcontractor Name	Subcontractor UKPRN	Contract Start and End Date	Type of Provision	Funding Paid by ESFA	Funding Paid to Subcontractor	Funding Retained	% Funds Retained
Crime Scene Resources Ltd	10034416	01/08/2016 31/07/2017	16-18 Apprenticeships	£198,675	£168,874	£29,801	15%
Crime Scene Resources Ltd	10034416	01/08/2016 31/07/2017	19+ Apprenticeships	£59,448	£50,531	£8,917	15%
Morgan Daniels Training Limited	10033902	01/08/2016 31/07/2017	19+ Apprenticeships	£14,437	£12,271	£2,166	15%
Tempus Training Limited	10011159	01/08/2016 31/07/2017	16-18 Apprenticeships	£28,304	£24,058	£4,246	15%
Tempus Training Limited	10011159	01/08/2016 31/07/2017	19+ Apprenticeships	£166,826	£141,802	£25,024	15%
Liral Veget Training and Recruitment Limited	10022410	01/08/2016 31/07/2017	16-18 Apprenticeships	£4,493	£3,819	£674	15%
Liral Veget Training and Recruitment Limited	10022410	01/08/2016 31/07/2017	19+ Apprenticeships	£95,850	£81,473	£14,377	15%
Eden College of Human Resource Development and Management Studies Limited	10019914	01/08/2016 31/07/2017	16-18 Apprenticeships	£2,316	£1,969	£347	15%
Eden College of Human Resource Development and Management Studies Limited	10019914	01/08/2016 31/07/2017	19+ Apprenticeships	£506	£430	£76	15%
Green Inc (EU) Limited	10038020	01/08/2016 31/07/2017	16-18 Apprenticeships	£11,837	£10,061	£1,776	15%
Green Inc (EU) Limited	10038020	01/08/2016 31/07/2017	19+ Apprenticeships	£22,155	£18,832	£3,323	15%
New London Educational Trust	10034044	01/08/2016 31/07/2017	16-18 Apprenticeships	£1,025	£871	£154	15%
JT Development Solutions Limited	10031812	01/08/2016 31/07/2017	19+ Apprenticeships	£14,745	£12,533	£2,212	15%
NTG Training LTD	10024833	01/08/2016 31/07/2017	16-18 Apprenticeships	£2,666	£2,266	£400	15%
NTG Training LTD	10024833	01/08/2016 31/07/2017	19+ Apprenticeships	£77,077	£65,515	£11,562	15%

Subcontractor Name	Subcontractor UKPRN	Contract Start and End Date	Type of Provision	Funding Paid by ESFA	Funding Paid to Subcontractor	Funding Retained	% Funds Retained
Aspire Achieve Advance Limited	10031241	01/08/2016 31/07/2017	16-18 Apprenticeships	£99,005	£84,154	£14,851	15%
Aspire Achieve Advance Limited	10031241	01/08/2016 31/07/2017	19+ Apprenticeships	£33,123	£28,155	£4,968	15%
Newquay For Excellence Training Limited	10004623	01/08/2016 31/07/2017	ESF - SSW	£77,925	£62,340	£15,585	20%
Truro And Penwith College	10007063	01/08/2016 31/07/2017	ESF - SSW	£221,528	£184,568	£36,960	17%
Cornwall College	10001696	01/08/2016 31/07/2017	ESF - SSW	£175,829	£140,663	£35,166	20%
Access Training (South West) Ltd	10010726	01/08/2016 31/07/2017	ESF - SSW	£12,510	£10,008	£2,502	20%
Cornwall Marine Network Limited	10033408	01/08/2016 31/07/2017	ESF - SSW	£115,248	£92,198	£23,050	20%
Focus Training (SW) Limited	10026590	01/08/2016 31/07/2017	ESF - SSW	£22,299	£17,839	£4,460	20%
Digital Peninsula Network Limited	10026332	01/08/2016 31/07/2017	ESF - SSW	£271,924	£217,539	£54,385	20%
GHQ Training Limited	10012171	01/08/2016 31/07/2017	ESF - SSW	£73,140	£58,512	£14,628	20%
Education And Training Skills Ltd	10002187	01/08/2016 31/07/2017	ESF - SSW	£152,906	£122,324	£30,581	20%
Training Event Safety Solutions Ltd	10031093	01/08/2016 31/07/2017	ESF - SSW	£416,681	£333,345	£83,336	20%
Inspire 2 Independence (I2I) Ltd	10010940	01/08/2016 31/07/2017	ESF - SSW	£92,682	£74,145	£18,536	20%
Groundwork West Midlands	10027721	01/08/2016 31/07/2017	ESF - SSW	£27,153	£21,722	£5,431	20%
Hit Training Ltd	10012467	01/08/2016 31/07/2017	ESF - SSW	£136,326	£109,061	£27,265	20%

Subcontractor Name	Subcontractor UKPRN	Contract Start and End Date	Type of Provision	Funding Paid by ESFA	Funding Paid to Subcontractor	Funding Retained	% Funds Retained
Skills UK Ltd	10020256	01/08/2016 31/07/2017	ESF - SSW	£4,441	£3,553	£888	20%
Advanced Personnel Management Group (UK) Limited	10019155	01/08/2016 31/07/2017	ESF - SSW	£69,075	£55,260	£13,815	20%
Qommunicate Ltd	10032616	01/08/2016 31/07/2017	ESF - SSW	£70,583	£56,467	£14,117	20%
Skills Ladder Limited	10043167	01/08/2016 31/07/2017	ESF - SSW	£84,137	£67,310	£16,827	20%
JB Skills Training Ltd	10045776	01/08/2016 31/07/2017	ESF - SSW	£67,883	£54,307	£13,577	20%
The Construction Skills People Ltd	10030802	01/08/2016 31/07/2017	ESF - SSW	£478,569	£382,855	£95,714	20%
Prospects Training International Limited	10027935	01/08/2016 31/07/2017	ESF - SSW	£1,091,041	£872,833	£218,208	20%
Aspire Achieve Advance Limited	10031241	01/08/2016 31/07/2017	ESF - SSW	£17,994	£14,395	£3,599	20%
Locomotivation Ltd	10003976	01/08/2016 31/07/2017	ESF - SSW	£35,621	£28,497	£7,124	20%
Tempus Training Limited	10011159	01/08/2016 31/07/2017	ESF - SSW	£8,611	£6,888	£1,722	20%
Weymouth College	10007469	01/08/2016 31/07/2017	ESF - SSW	£290,271	£232,216	£58,054	20%
Stone Maiden Limited	10009150	01/08/2016 31/07/2017	ESF - SSW	£24,868	£19,894	£4,974	20%
Solvo Vir Ltd	10048217	01/08/2016 31/07/2017	ESF - SSW	£36,423	£29,138	£7,285	20%
Aspire Training Team Limited	10006942	01/08/2016 31/07/2017	ESF - SSW	£17,400	£13,920	£3,480	20%
South Gloucestershire And Stroud College	10036143	01/08/2016 31/07/2017	ESF - SSW	£17,548	£14,038	£3,510	20%

Subcontractor Name	Subcontractor UKPRN	Contract Start and End Date	Type of Provision	Funding Paid by ESFA	Funding Paid to Subcontractor	Funding Retained	% Funds Retained
Hr Champions Limited	10003176	01/08/2016 31/07/2017	ESF - SSW	£237,675	£190,140	£47,535	20%
Gloucestershire College	10002696	01/08/2016 31/07/2017	ESF - SSW	£63,539	£50,831	£12,708	20%
Prospect Training Services (Gloucester)	10005261	01/08/2016 31/07/2017	ESF - SSW	£44,301	£35,440	£8,860	20%
Cardiff And Vale College	10034450	01/08/2016 31/07/2017	ESF - SSW	£22,250	£17,800	£4,450	20%
Petroc	10004676	01/08/2016 31/07/2017	ESF - SSW	£12,199	£9,759	£2,440	20%
South Devon College	10005977	01/08/2016 31/07/2017	ESF - SSW	£56,518	£45,214	£11,304	20%
Richard Huish College	10005465	01/08/2016 31/07/2017	ESF - SSW	£1,923	£1,538	£385	20%
Aylesbury College	10000473	01/08/2016 31/07/2017	ESF - SSW	£23,557	£18,845	£4,711	20%
Sr Partnership Ltd	10042049	01/08/2016 31/07/2017	ESF - SSW	£171,042	£136,834	£34,208	20%
Keits Training Services Ltd	10003571	01/08/2016 31/07/2017	ESF - SSW	£7,294	£5,835	£1,459	20%
Stoke-On-Trent Unitary Authority	10001473	01/08/2016 31/07/2017	ESF - SSW	£26,162	£20,929	£5,232	20%
P.T.P. Training Limited	10011880	01/08/2016 31/07/2017	ESF - SSW	£32,184	£25,747	£6,437	20%
WISE Ability	10030300	01/08/2016 31/07/2017	ESF - SSW	£90,163	£72,130	£18,033	20%
New College Swindon	10004579	01/08/2016 31/07/2017	ESF - SSW	£19,272	£15,417	£3,854	20%
Swindon College	10006463	01/08/2016 31/07/2017	ESF - SSW	£120,538	£96,430	£24,108	20%
Wiltshire College	10007527	01/08/2016 31/07/2017	ESF - SSW	£50,755	£40,604	£10,151	20%

Subcontractor Name	Subcontractor UKPRN	Contract Start and End Date	Type of Provision	Funding Paid by ESFA	Funding Paid to Subcontractor	Funding Retained	% Funds Retained
Green Inc (EU) Limited	10038020	01/08/2016 31/07/2017	ESF - SSW	£25,415	£20,332	£5,083	20%
Heart Of Worcestershire College	10007977	01/08/2016 31/07/2017	ESF - SSW	£10,184	£8,147	£2,037	20%
The Development Manager Ltd	10020884	01/08/2016 31/07/2017	ESF - SSW	£43,078	£34,462	£8,616	20%
Business Development Midlands Ltd	10022406	01/08/2016 31/07/2017	ESF - SSW	£63,663	£50,930	£12,733	20%
Heartbeat Manufacturing Co. (Redditch) Limited (The)	10053682	01/08/2016 31/07/2017	ESF - SSW	£35,626	£28,501	£7,125	20%